



MIAMI-DADE TRANSIT

MONTHLY TRANSIT RIDERSHIP REPORT METROBUS, METRORAIL, METROMOVER, PARATRANSIT

MAY 2003



Prepared By: OPTM, Management Services

MDT RIDERSHIP REPORT

MAY 2003

EXECUTIVE SUMMARY

In May 2003, MDT systemwide average weekday transit ridership (Metrobus, Metrorail, Metromover and Paratransit) was 281,200 experiencing increases of 2.70% from May 2002, and of 1.33% from May 2001, but a decrease of 0.28% from April 2003. Systemwide average weekend ridership was 272,800, increasing by 9.56% from May 2002, by 6.56% from May 2001, and by 3.37% when compared to April 2003. Information by mode is as follows:

METROBUS: Weekday boardings for May 2003 averaged 208,900, increasing by 1.26% from May 2002, decreasing by 0.76% from May 2001 and increasing by 0.38% from April 2003. The average weekend boardings were 216,100, experiencing decreases of 6.35% from May 2002, of 3.45% from May 2001 and of 4.30% from April 2003. Metrobus systemwide average weekday park-ride lot was 1,135 cars, increasing by 13.16% from the previous year and by 3.84% when compared to April 2003.

METRORAIL: Weekday boardings for May 2003 averaged 46,200, showing decreases of 1.07% from May 2002, of 2.94% from May 2001 and of 2.74% from April 2003. Average weekend boardings of 34,700, experienced increases of 1.46% from May 2002 and of 1.76% from May 2001, but remained constant when compared to April 2003. Metrorail's systemwide average weekday parking was 5,821 cars, increasing by 4.58% from the previous year, and by 2.09% when compared to the previous month.

METROMOVER: Weekday boardings for May 2003, averaged 21,300, increasing by 30.67% from May 2002 and by 37.42% from May 2001, but decreasing by 1.84% from April 2003. The average weekend boardings were 22,000, showing increases of 89.66% from May 2002 and of 69.23% from May 2001, but showed no change when compared to April 2003. The significant increase from the previous years is indicative of the fact that Metromover operates free service, since the passage of the People's Transportation Plan on November 5, 2002.

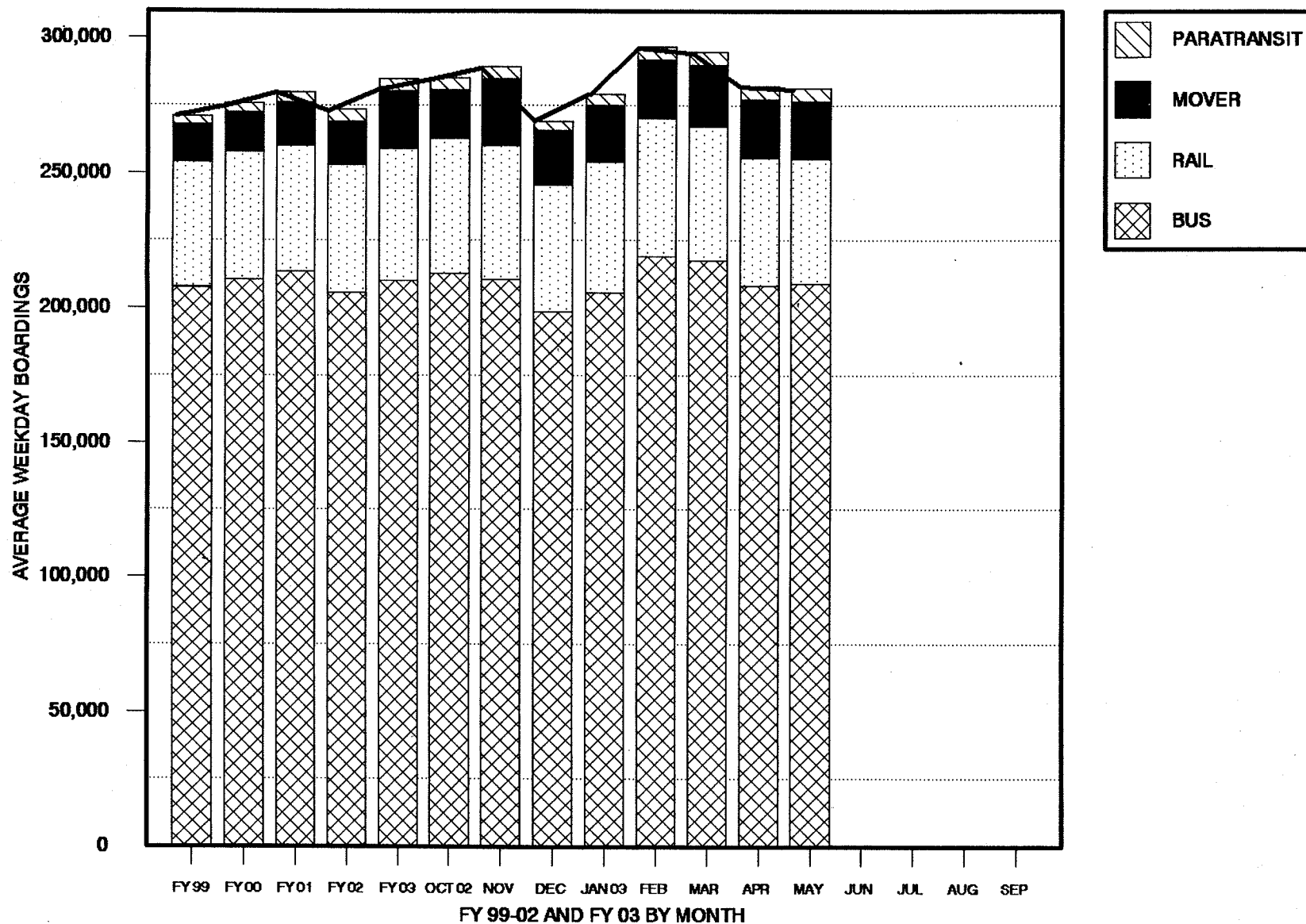
PARATRANSIT: STS daily trips for May 2003, averaged 3,400, increasing by 13.33% from May 2002, and by 36.00% from May 2001, but showing no change from April 2003. The Medicaid program averaged 1,400 for May 2003, decreasing by 6.67% from May 2002, remaining constant from May 2002 and increasing by 7.69% from April 2003. Over 82% of Medicaid and 74% of STS trips were by ambulatory patrons.

TRANSIT RIDERSHIP REPORT

TABLE OF CONTENTS

| <u>System</u> | <u>Page</u> |
|---|-------------|
| Average Weekday Boardings by Mode..... | 1 |
| Average Weekday Boardings..... | 2 |
| Average Weekday and Weekend Boardings by Mode (Previous Year)..... | 3(a) |
| Average Weekday and Weekend Boardings by Mode (Previous Month)..... | 3(b) |
| Cash, Pass and Token Boardings and Cash Boardings by Fare Type..... | 4 |
| <u>Metrobus</u> | |
| Metrobus Average Weekday Boardings by Route..... | 5 |
| <u>Metrorail/Metromover</u> | |
| Metrorail/Metromover Average Weekday Boardings..... | 6 |
| Metrorail Average Weekday Boardings by Station..... | 7 |
| Metromover Average Weekday Boardings by Station..... | 8 |
| <u>Metrobus/Metrorail Parking</u> | |
| Metrobus Parking Summary by Lot..... | 9 |
| Metrorail Parking Summary by Station..... | 10 |
| <u>Paratransit</u> | |
| STS Average Daily Boardings per Month..... | 11 |
| Medicaid Average Daily Boardings per Month..... | 12 |

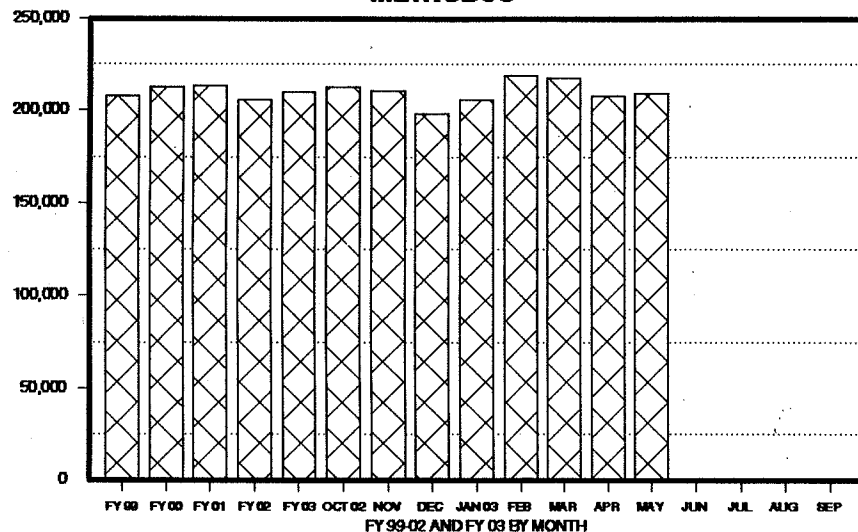
AVERAGE WEEKDAY BOARDINGS BY MODE



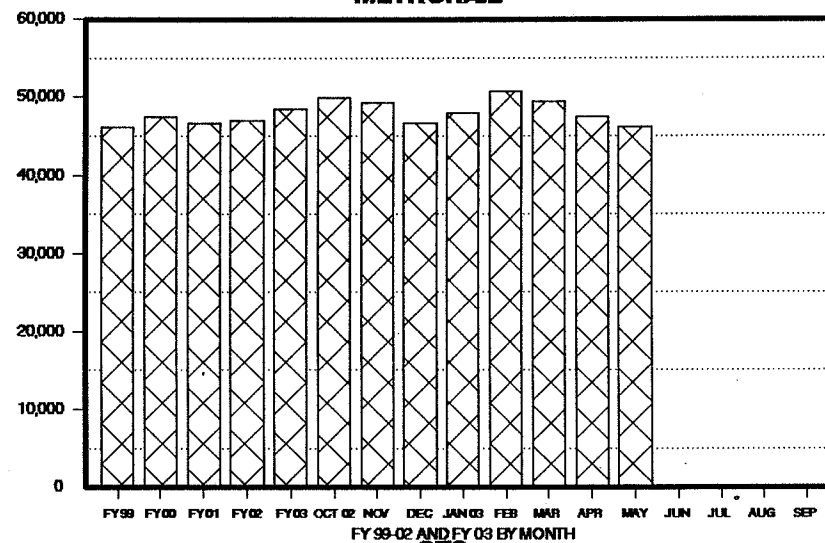
*FY 03 = Average Weekday Year-to-Date

AVERAGE WEEKDAY BOARDINGS

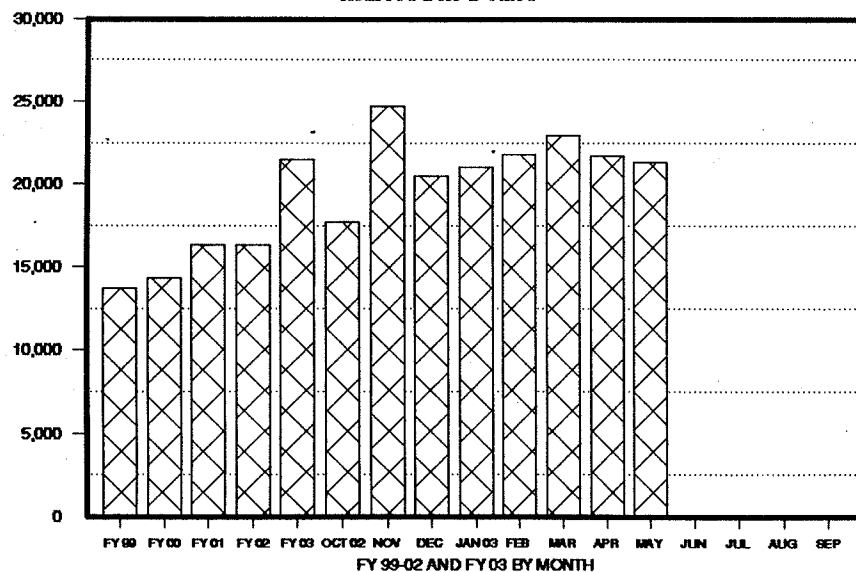
METROBUS



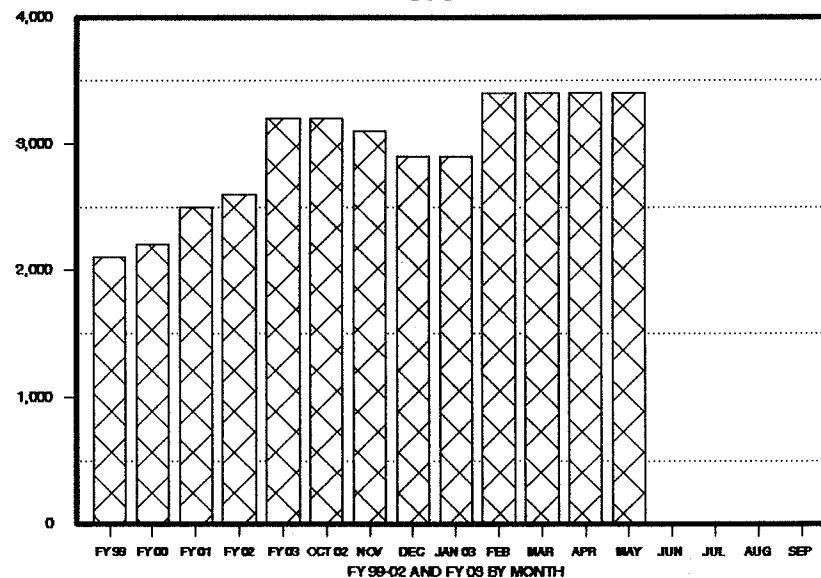
METRORAIL



METROMOVER



STS



*FY 03 = Average Weekday Year to Date

**AVERAGE WEEKDAY AND WEEKEND BOARDINGS BY MODE
MAY, 2003**

| Travel Mode | Average Weekday (1) | Average Weekend (2) | % CHANGE May 2002 Weekday | % CHANGE May 2002 Weekend | % CHANGE May 2001 Weekday | % CHANGE May 2001 Weekend |
|------------------------|----------------------------|----------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| METROBUS | 208,900 | 216,100 | 1.26% | 6.35% | -0.76% | 3.45% |
| METRORAIL | 46,200 | 34,700 | -1.07% | 1.46% | -2.94% | 1.76% |
| METROMOVER | 21,300 | 22,000 | 30.67% | 89.66% | 37.42% | 69.23% |
| PARATRANSIT (3) | | | | | | |
| STS | 3,400 | N.A. | 13.33% | N.A. | 36.00% | N.A. |
| MEDICAID | 1,400 | N.A. | -6.67% | N.A. | 0.00% | N.A. |
| Totals - | 281,200 | 272,800 (4) | 2.70% | 9.56% | 1.33% | 6.56% |

(1) Based on all weekdays of the month, except for Monday, May 26, 2003 (Memorial Day), on which Sunday service was operated.

(2) Average weekend represents the combined ridership for Saturday and Sunday, except for Memorial Day. Ridership for that day was:
Bus = 96,529, Rail = 14,655 and Mover = 9,031.

(3) Average daily boardings (including weekday and weekend).

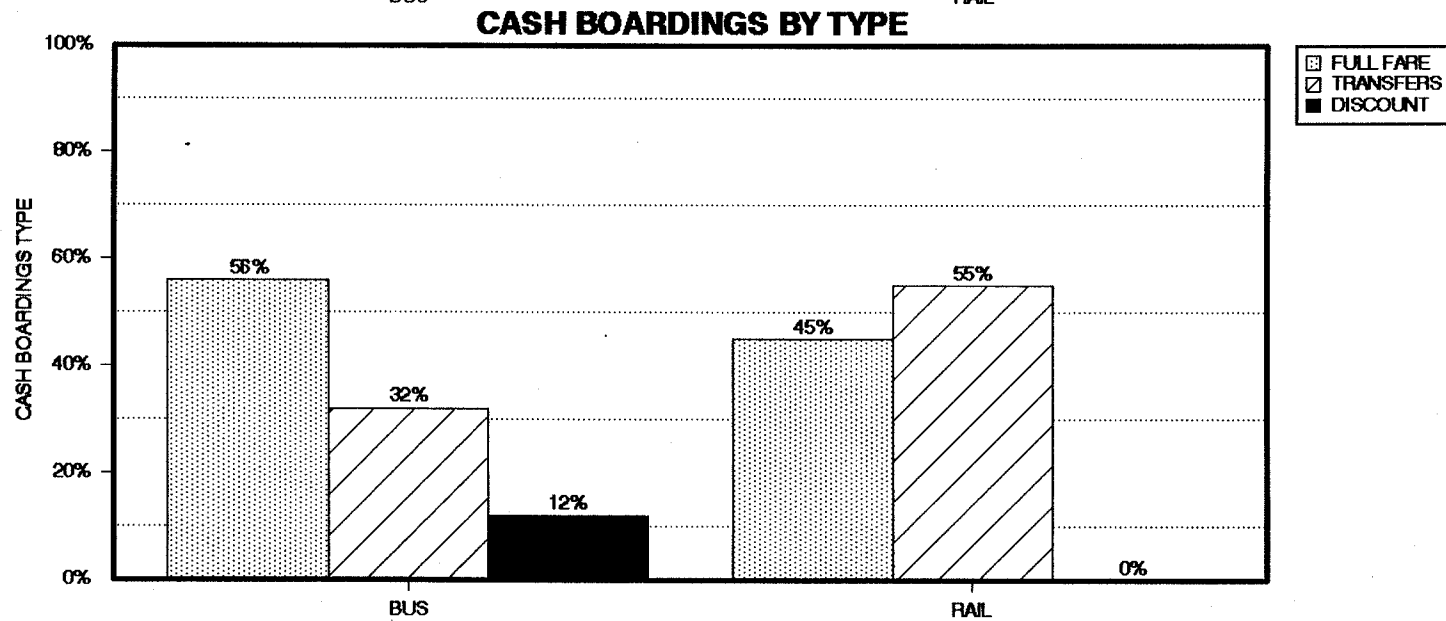
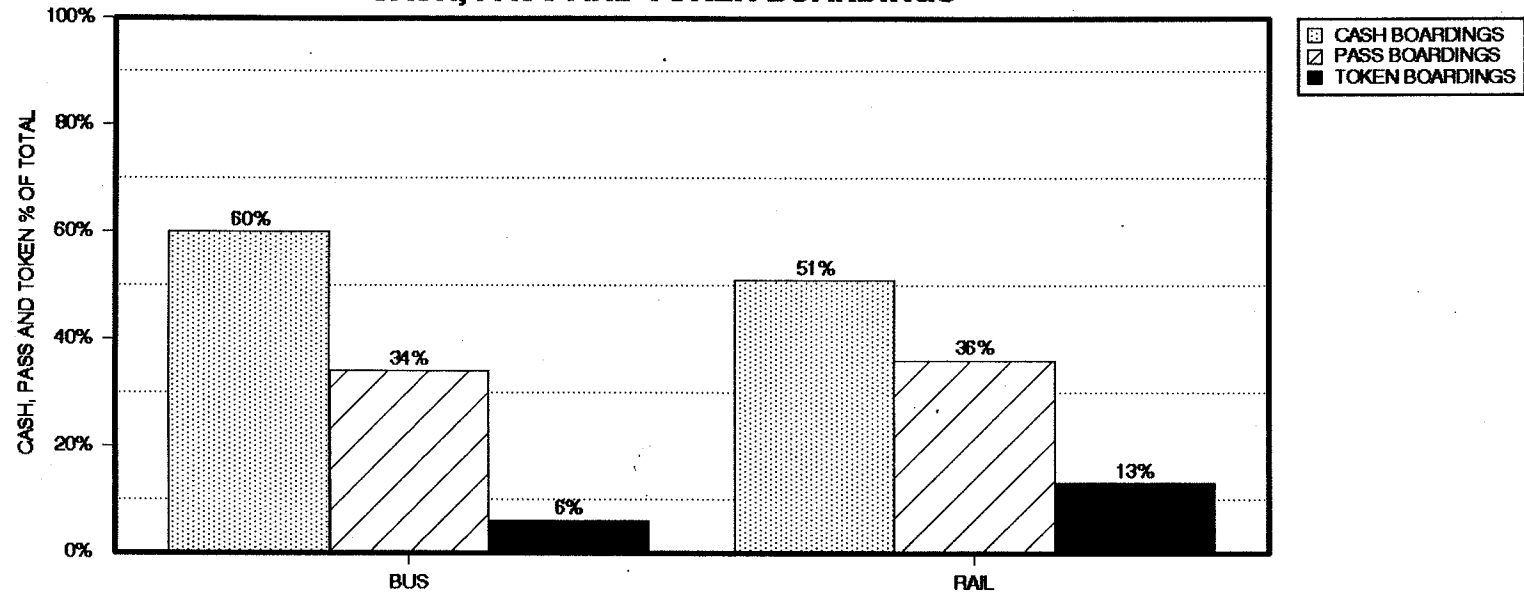
(4) Paratransit Services not included.

**AVERAGE WEEKDAY AND WEEKEND BOARDINGS BY MODE
MAY, 2003**

| Travel Mode | Average Weekday (1) | Average Weekend (2) and (4) | % CHANGE Previous Month Weekday | % CHANGE Previous Month Weekend |
|------------------------|--------------------------------|--|--|--|
| METROBUS | 208,900 | 216,100 | 0.38% | 4.30% |
| METRORAIL | 46,200 | 34,700 | -2.74% | 0.00% |
| METROMOVER | 21,300 | 22,000 | -1.84% | 0.00% |
| PARATRANSIT (3) | | | | |
| STS | 3,400 | N.A. | 0.00% | N.A. |
| MEDICAID | 1,400 | N.A. | 7.69% | N.A. |
| Totals - | 281,200 | 272,800 | -0.28% | 3.37% |

- (1) Based on all weekdays of the month, except for May 26, 2003 (Memorial Day), on which Sunday service was operated.
- (2) Average weekend represents the combined ridership for Saturday and Sunday, except for Memorial Day Ridership for that day was: Bus = 96,529, Rail = 14,655 and Mover = 9,031.
- (3) Average daily boardings (including weekday and weekend).
- (4) Paratransit Services not included.

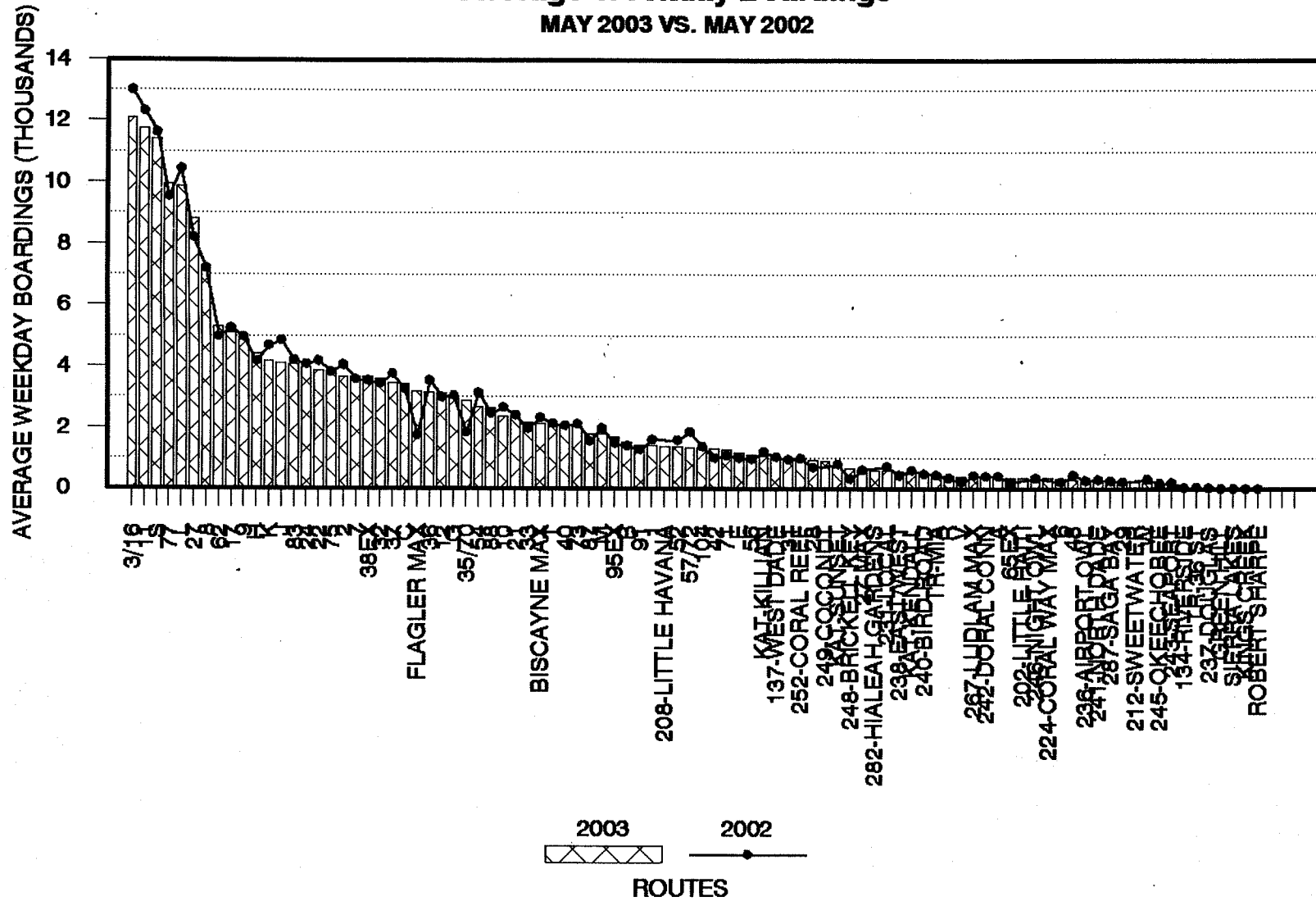
MAY, 2003 **CASH, PASS AND TOKEN BOARDINGS**



METROBUS

Average Weekday Boardings

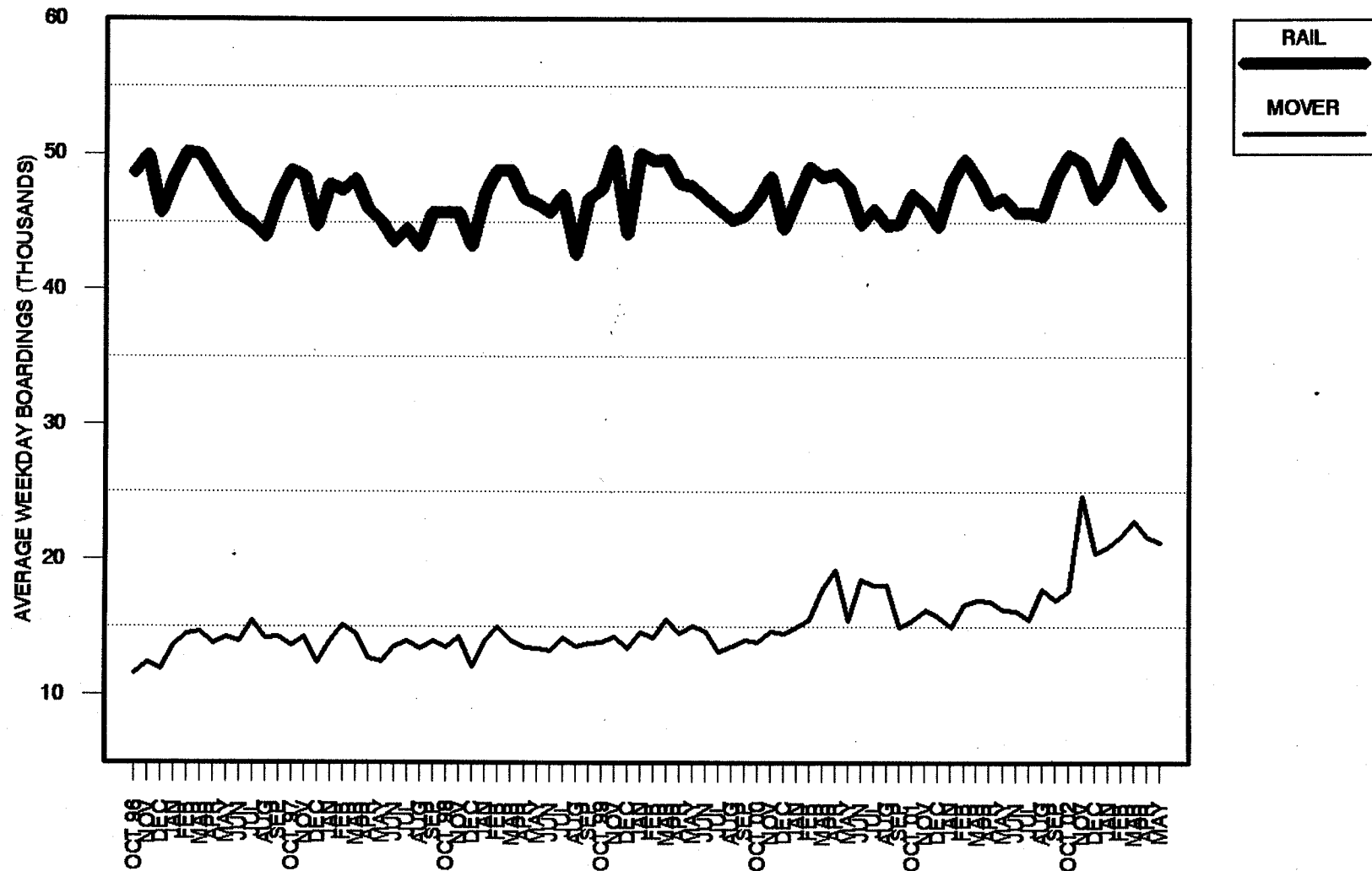
MAY 2003 VS. MAY 2002



METRORAIL & METROMOVER

Average Weekday Boardings

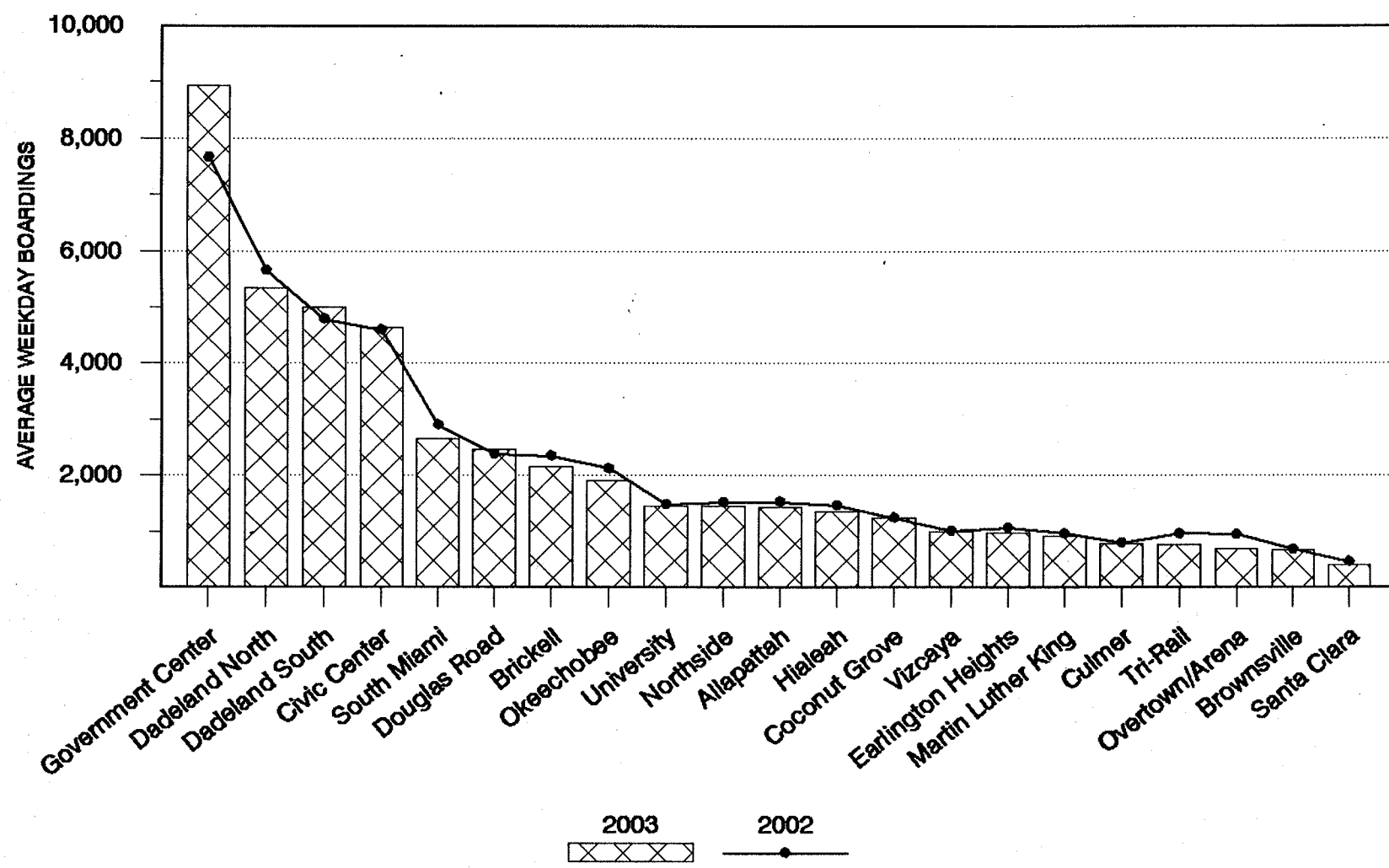
OCTOBER 1996 - MAY 2003



METRORAIL

AVERAGE WEEKDAY BOARDINGS BY STATION

MAY 2003 VS. MAY 2002

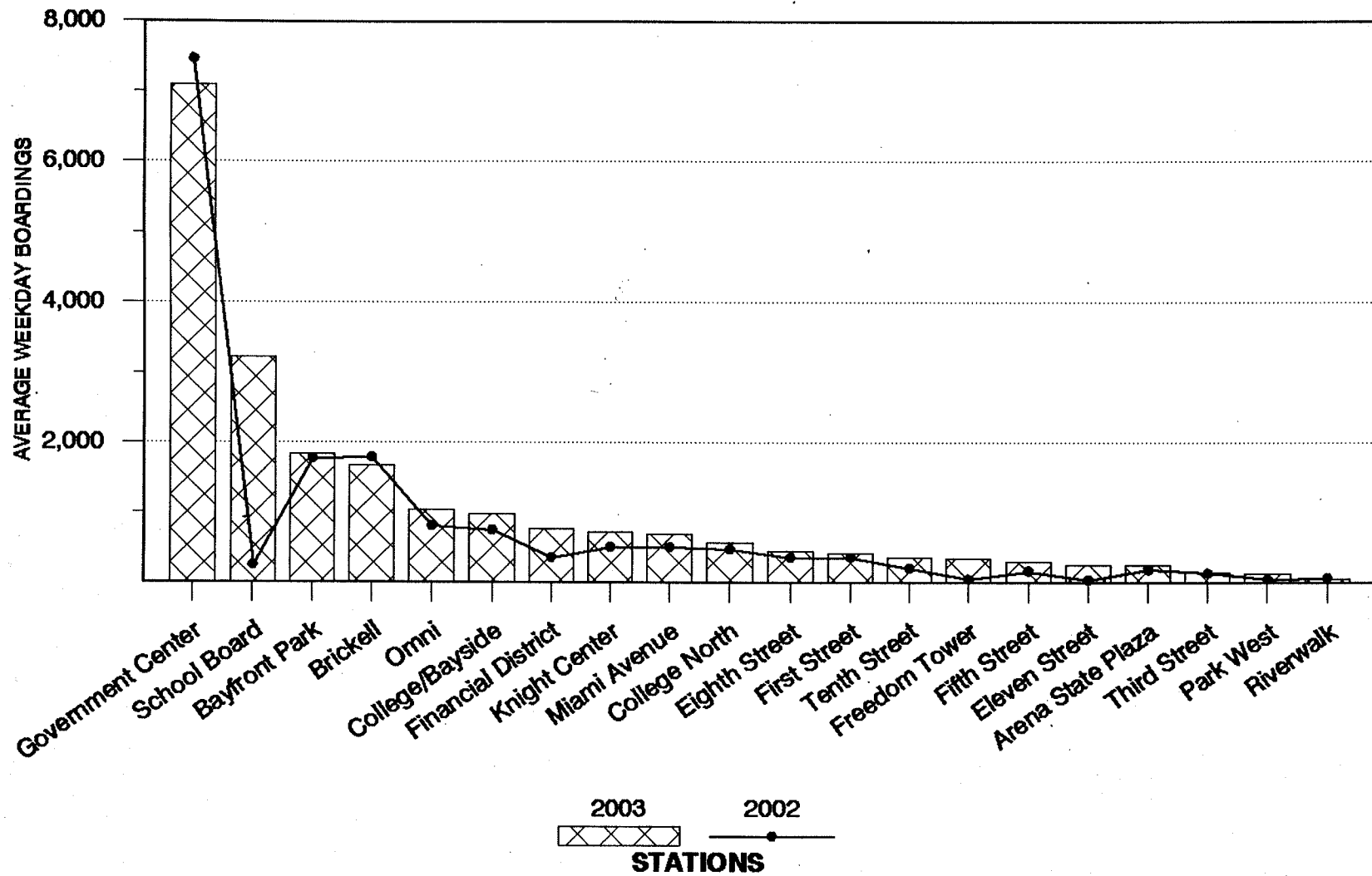


STATIONS

METROMOVER

AVERAGE WEEKDAY BOARDINGS BY STATION

MAY 2003 VS MAY 2002



METROBUS
Parking Patronage Summary
MAY, 2003

| PARK-RIDE LOT | AVG.WEEKDAY COUNT | PERCENT OCCUPANCY | % CHANGE PREVIOUS YEAR | % CHANGE PREVIOUS MONTH |
|---|------------------------------|------------------------------|-----------------------------------|------------------------------------|
| BUSWAY/SW 152nd ST. | 93 | 74% | -39.6% | -1.06% |
| BUSWAY/SW 168th ST. | 123 | 83% | 0.0% | -4.65% |
| CORAL REEF DRIVE/TURNPIKE | 21 | 18% | -47.5% | 23.53% |
| CUTLER RIDGE SHOPPING CENTER | 64 | 128% | 4.9% | -9.86% |
| GOLDEN GLADES | 777 | 58% | 12.4% | 6.73% |
| HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.) | 39 | 78% | -4.9% | -4.88% |
| MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS | 18 | 72% | 28.6% | 38.46% |
| TOTAL | 1,135 | 61% | 13.16% | 3.84% |

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

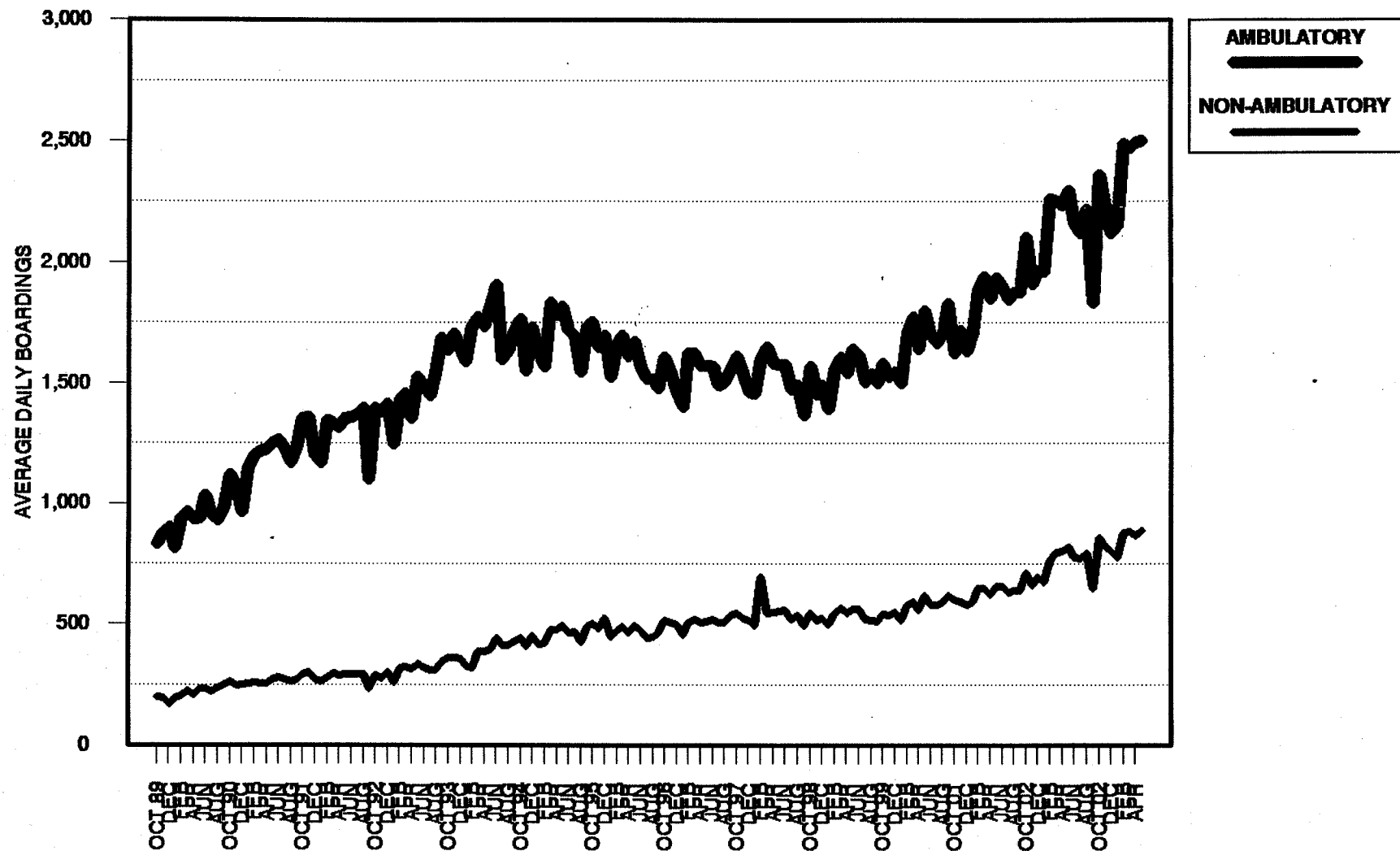
Kendall Hammocks (SW 88th St./SW 157th Ave.) [closed]

METRORAIL
Parking Patronage Summary
MAY, 2003

| STATION | AVERAGE WEEKDAY | PERCENT OCCUPANCY | % CHANGE PREVIOUS YEAR | % CHANGE PREVIOUS MONTH |
|--------------------|----------------------------|------------------------------|-----------------------------------|------------------------------------|
| DADELAND SOUTH | 1,301 | 100% | 1.96% | 1.56% |
| DADELAND NORTH | 1,944 | 99% | -0.97% | 1.89% |
| SOUTH MIAMI | 991 | 56% | 1.23% | 2.16% |
| UNIVERSITY | 162 | 83% | -4.14% | -6.90% |
| DOUGLAS ROAD | 186 | 84% | 56.30% | -3.13% |
| COCONUT GROVE | 88 | 44% | 20.55% | 12.82% |
| VIZCAYA | 46 | 51% | 12.20% | 2.22% |
| OVERTOWN/ARENA | 35 | 100% | 0.00% | 0.00% |
| ALLAPATTAH | 13 | 20% | 550.00% | -7.14% |
| EARLINGTON HEIGHTS | 52 | 56% | 20.93% | 8.33% |
| BROWNSVILLE | 16 | 4% | 23.08% | 14.29% |
| NORTHSIDE | 176 | 60% | 7.98% | 0.57% |
| HIALEAH | 111 | 35% | 16.84% | 2.78% |
| OKEECHOBEE | 700 | 71% | 25.45% | 6.06% |
| TOTAL | 5,821 | 73% | 4.58% | 2.09% |

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations.
Martin Luther King is under construction. Santa Clara Station is closed.

STS
AVERAGE DAILY BOARDINGS PER MONTH
OCTOBER 1989 - MAY 2003



**MEDICAID
AVERAGE DAILY BOARDINGS PER MONTH
OCTOBER 1990 - MAY 2003**

